

**TULTITLÁN**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**  
**( P E S O S )**

| CONCEPTO                                    | EGRESOS              |                                 |                      |                      |                      | SUBEJERCICIO        |
|---------------------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|---------------------|
|                                             | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               |                     |
| <b>I. GASTO NO ETIQUETADO</b>               | <b>81,000,000.00</b> | <b>-889.48</b>                  | <b>80,999,110.52</b> | <b>77,117,041.47</b> | <b>76,826,141.37</b> | <b>3,882,069.05</b> |
| A. A00 PRESIDENCIA                          | 1,966,598.04         | 137,595.30                      | 2,104,193.34         | 2,073,469.18         | 2,073,469.18         | 30,724.16           |
| B. B00 DIRECCIÓN GENERAL                    | 1,978,661.20         | -137,595.30                     | 1,841,065.90         | 1,793,616.41         | 1,793,616.41         | 47,449.49           |
| C. C00 TESORERIA                            | 6,527,222.87         | 784,615.29                      | 7,311,838.16         | 7,123,724.61         | 7,123,724.61         | 188,113.55          |
| D. D00 AREA DE ADMINISTRACIÓN               | 33,167,345.57        | -2,058,623.69                   | 31,108,721.88        | 31,091,115.65        | 30,898,566.41        | 17,606.23           |
| E. E00 AREA DE OPERACIÓN                    | 37,360,172.32        | 1,273,118.92                    | 38,633,291.24        | 35,035,115.62        | 34,936,764.76        | 3,598,175.62        |
| <b>III. TOTAL DE EGRESOS (III = I + II)</b> | <b>81,000,000.00</b> | <b>-889.48</b>                  | <b>80,999,110.52</b> | <b>77,117,041.47</b> | <b>76,826,141.37</b> | <b>3,882,069.05</b> |

PRESIDENTA DIF MUNICIPAL

*Margarita Rojas*  
MVZ. MARIA MARGARITA ROJAS LOPEZ

DIRECTORA DIF MUNICIPAL

*C. Rosa María García Guerra*  
C. ROSA MARIA GARCIA GUERRA

TESORERA DIF MUNICIPAL

*Lic. María Eva Piña Chaparro*  
LIC. MARIA EVA PIÑA CHAPARRO